FORM **F-65(UT-1)**

SURVEY OF LOCAL GOVERNMENT FINANCES UTAH COUNTIES

FISCAL YEAR ENDED DECEMBER 31, 2006 County

PINTE COUNTY

PO BOX 116

JUNCTION, UT

84740

INSTRUCTIONS - Please read separate instruction sheet BEFORE completing this report.

| TAXES | Amount Omit cents | B. FEDERAL AID | Amount Omit cents | |
|--|----------------------|---|----------------------|--|
| Property taxes General fund | | Federal payments in lieu of taxes | | |
| Library | 328,991 | All other Federal grants | B89 | |
| Flood control | | C, STATE AID | C46 | |
| Municipal service areas | <u> </u> | · · | | |
| Bond repayment | | 1. Road fund allotments | 354, 241 | |
| Assessing and collecting | | 2. Public welfare (including Medicaid) | | |
| Tort liability | | C89 | | |
| Other | | 3. Other State grants | | |
| TOTAL PROPERTY TAXES | T01 | | | |
| General sales and use taxes | | 4. TOTAL (Sum of lines C2 and C3 ONLY) | | |
| Mass transit tax | | D. FROM OTHER LOCAL | D89 | |
| County option sales tax | | GOVERNMENTS All purposes | 498,849 | |
| Local sales tax | 102,812 | E. CHARGES AND | 3.0.0.0.1 | |
| Zoo, arts and parks (ZAP) tax | | MISCELLANEOUS REVENUE | | |
| Rural hospital tax | | | A36 | |
| TOTAL GENERAL SALES AND USE TAXES | T09 | Hospital charges Miscellaneous commercial activities | A03 | |
| Special base sales taxes | | Natural resources charges | A59 | |
| Transient room tax | 25,258 | Other fees and charges | A89 \2Z,885 | |
| Tourism - Transient room tax | | Special assessments | U01 | |
| Tourism - Restaurant tax | | | U11 | |
| Tourism - Short-term leasing | | Sale of real property | U20 | |
| TOTAL SPECIAL BASE SALES TAXES | T19 | Interest earnings Fines and forfeits | U30 58.023 | |
| Occupation & business licensing and permit taxes | T28 | Rents | U40 | |
| Other licensing and permit taxes | T2911,356 | Royalties | U41 | |
| Other taxes | T99 | Private donations | U50 | |
| ee in lieu | TO1 45,850 | Miscellaneous other revenue | U99 52,429 | |

Part II EXPENDITURES

Please note that payments made to other governments (state or local) should NOT be included in section F, but should be reported only at section G. INTERGOVERNMENTAL EXPENDITURES.

Enter all amounts expended during the fiscal year for the purposes listed (net of interfund transfers). Be sure to include expenditures of all funds other than the exceptions noted in the first page of the instruction sheet.

| F. DIRECT | | Salaries and wages (1) | Current expense | (8 | 3) | Purchase of equipment land, and buildings (4) | |
|---|-------------|-----------------------------|-----------------|----------------|---------------------------|--|--|
| Legislative and central administration | | 519,432 | E29 | F29 | | G29 | |
| Judicial and legal | - E | 25 | E25 | F25 | e · | G25 | |
| Financial administration* | | 23 | E23 | F23 | G23 | in the second of | |
| Planning and zoning | | 29 | E29 | F29 | G29 | | |
| Police protection (sheriff) | | E62 384,134 E62 | | F62 | G62 | 67,526 | |
| Fire protection | | 24 | E24 | F24 | G24 | | |
| Correctional institutio | | 04 | E04 | F04 | G04 | | |
| Other corrections | | 05 | E05 | F05 | G05 | G05 | |
| Health | E | 32 | E32 65,826 | F32 | G32 | | |
| Welfare institutions | E | 77 | E77 | F77 | G77 | | |
| Other public welfare | E | 79 | E79 | F79 | F79 | F79 | |
| County hospital | E | 36 | E36 | F36 | G36 | G36 | |
| Streets and roads | | 16,781 | E44 | F44 444 | ,737 G44 | G44 75,987 | |
| General public buildings | | 31 | E31 | F31 | G31 | G31 | |
| Parks and recreation | | 42,027 | E61 | F61 | G61 | G61 | |
| Libraries Natural resources | | 52 | E52 | F52 | G52 | G52 G59 G50 | |
| | | 59 | E59 | F59 | G59 | | |
| | | 50 | E50 | F50 | G50 | | |
| Redevelopment Economic development | | 89 48,081 | E89 | F89 | G89 | | |
| | 21 1 | | 189 19,862 | | | 72.9 | |
| Interest on debt Miscellaneous commercial | | 03 | E03 | F03 | G03 | | |
| activities Other expenditures | E | 89 | E89 | F89 | G89 | | |
| Salaries and wages f | or F | 89 | | | | | |
| TOTAL DIRECT EXPENDITURES | Z | 00 1,020,455 | \$ 85.688 | \$ 444 | ,737 \$ | 143,513 | |
| G. INTER- GOVERNMENTAL EXPENDITURES | Fire (1) | Transit subsidies (2) | Health (3) | Welfare (4) | Libraries (5) | Other (Spec | |
| L24 | | L94 | L32 | L79 | L52 | | |
| Paid to state | \$ M24 | M94 | M32 | M79 | M52 | | |
| Paid to other local governments | | | | | sessment and collecting). | | |

2006

| SHAIL DEBI | | | | | | | | |
|---|--|--|-------------------------------|--------------------------------|---|---|-----------|--|
| H. LONG TERM GENERAL | | | A | mount (Omit | cents) | | | |
| WENERAL | Debt outstanding beginning this fiscal year (1) | this fi | nd during scal year (2) | Retired duri this fiscal ye | ing ear | Revenue b outstanding of yea (4) | end | General obligation bonds outstanding end of year |
| | 19U | 29U | | 39 U | | 44U | | (5) 41U |
| All bonded debt | 691,000 | | | 23,000 | - | 668.1 | 000 | |
| Public debt for privately owned housing, industrial or business purposes | 191 | 24T | | 3 4 T | | 44T | · | |
| I. OTHER LONG TERM GENERAL | | | A | mount (Omit o | cents) | <u></u> | | Baseline - Company of the Company of |
| OBLIGATIONS Other debt | Outstanding balance 1/1/06 (1) | | 1 | | etired FY06 | | | Year final payment due |
| (mortgages, notes, Federal/State loans, certificates of participation, etc.) Specify | | | (2) | (3) | | (4) | | (5) |
| | | | | | | | | |
| Lease purchase agreements | | | G | 68 9 | | | | |
| Accrued leave liability (sick leave and vacation) | | | | | | 1,600 | | |
| J. SHORT-TERM OUT | STANDING, AS O | F DECEM | IBER 31, 20 | 06 | karada uzlidiki | | · Am | ount (Omit cents) |
| Beginning of year | | | | | | | 61V \$ | |
| End of year | | | | | | | 64V \$ | |
| K. GOVERNMENTAL I | FUNDS BALANCE | , AS OF D | ECEMBER | 31, 2006 | | | Am | ount <i>(Omit cents)</i> |
| Restricted fund balance | e | | | | | | | 226.016 |
| Available for appropria | Available for appropriation 70 \$ 412,80 } | | | | | 12,801 | | |
| Total governmental fur | ds balance | | | | | | | 38,817 |
| L. CASH AND INVEST AS OF DECEMBER | | | ERVICE FUN | | TAL P | ROJECTS/ | | THER FUNDS |
| (Report all investments | • | Reserves held for redemption of long term debt Reserves held for ENTERPRISE FUNDS Unexpended proceeds from bond sales | | proceeds | All other funds except employee retirement funds | | | |
| Cash and investments | | W01 | | W31 | | | W61 ما | 83,660 |
| M. DATA SUPPLIED B | Y | | | | ln :: | clude this f | orm wi | th audit report/ submitted to: |
| Signature of official | | • | | | | STATE AUD | ITOR | |
| | - Loly | | | · · | | EAST OFFIC | E BUIL | TOL COMPLEX DING, SUITE E310 |
| | | | | | | | | |
| Name of official (Please pr | int) | | Telepho | ne | | have any que call or write: | estions a | about the |
| LANCE ROBER | T S . | Area code | Number 896 - 648 | Extension | | KENT GODFRI OFFICE OF TH | IE STAT | |
| Title | | 7 >0 | Date | 1 | 1 | | BUILDIN | L Complex IG, SUITE, E310 |
| Accountan | · | | 5-3/ | -07 | PO BOX 142310 SALT LAKE CITY, UT 84114-2310 (801) 538-1384 or 1-800-622-1243 kgodfrey@utah.gov | | | |
| | | | L | | | "Arrii ah A nigi | AoA | |